

(1 USD = 9,09 SEK)

GROUP	2008-09-01	2007-09-01
INCOME STATEMENT	<u>2009-02-29</u>	<u>2008-02-29</u>
Operating income		
Net sales	59 925 009	39 034 624
Sales excluding energy taxes	59 925 009	39 034 624
Operating expenses		
Purchase of electricity	-52 700 762	-33 921 853
Other external expenses	-3 700 683	-2 634 120
Administration expenses	-1 271 015	-1 117 189
Depreciation	<u>-36 101</u>	<u>-29 673</u>
Total operating expenses	-57 708 562	-37 702 835
Operating profit	2 216 447	1 331 789
Financial income and expenses		
Interest income	847 020	642 430
Interest expenses	-10 425	-43 054
Exchange rate loss	<u>-272</u>	<u>-54</u>
Total financial income and expenses	836 323	599 322
Profit/Loss after financial income and expenses	3 052 770	1 931 110
Appropriations		
Group contribution	0	-308 031
Profit before tax	3 052 770	1 623 080
Tax	<u>-779 057</u>	<u>-457 183</u>
Net profit for the year	<u>2 273 714</u>	<u>1 165 897</u>

Note. During the current quarter has the group contribution, USD 278.658, been paid to the parent company. The group contribution is accounted for in the balance sheet, which was not performed in the same way during the comparative quarter.

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GROUP BALANCE SHEET	<u>2009-02-29</u>	<u>2008-02-29</u>
ASSETS		
Fixed assets		
Tangible assets		
Buildings	956 696	359 134
Equipment and machinery	190 849	194 880
Deposit	<u>267 583</u>	<u>267 583</u>
Total tangible assets	1 415 128	821 597
Total fixed assets	1 415 128	821 597
Current assets		
<u>Current receivables</u>		
Account receivable	9 957 263	8 775 870
Other current receivables	87 482	412 493
Prepaid expenses and accrued income	<u>7 470 305</u>	<u>5 702 974</u>
	17 515 049	14 891 337
Cash and bank balances	22 979 984	18 927 190
Total current receivables	<u>40 495 033</u>	<u>33 818 527</u>
Total assets	<u>41 910 161</u>	<u>34 640 124</u>
EQUITY AND LIABILITIES		
Shareholders' equity		
<u>Restricted equity</u>		
Share capital	110 011	110 011
Legal reserve	<u>22 002</u>	<u>22 002</u>
	132 013	132 013
<u>Non-restricted equity</u>		
Profit/loss brought forward	6 669 351	6 780 284
Profit for the year	<u>2 273 713</u>	<u>1 165 897</u>
	8 943 065	7 946 180
Total shareholders' equity	<u>9 075 078</u>	<u>8 078 194</u>

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	<u>2009-02-29</u>	<u>2008-02-29</u>
Current liabilities		
Accounts payable trade	9 063 215	7 086 022
Other current liabilities	7 581 787	8 224 423
Debt to the parent company	1 081 738	1 078 108
Accrued expenses and deferred income	<u>15 108 341</u>	<u>10 173 377</u>
Total current liabilities	<u>32 835 083</u>	<u>26 561 930</u>
 Total equity and liabilities	 <u>41 910 161</u>	 <u>34 640 124</u>
 Pledged assets		
Security deposit	9 345 435	9 345 435
 Contingent liabilities	 0	 0